

**Combined Delivery Report By Project**

**UN Development Programme**  
 Report ID: unglcdrp

Page 1 of 4  
 Run Time: 09-10-2020 12:10:04

**Selection Criteria :**

Business Unit : CIV10  
 Period : Jan-March (2020)  
 Selected Project Id : 00089905  
 Selected Fund Code : 30000,30071  
 Selected Dept. IDs : B0322  
 Selected Outputs : 00095943

Project Id : 00089905	PROG APPUI PLANIFICATION COORD	Period :	Jan-March (2020)
Output # : 00095943	PLANIFICATION COORDINATION	Impl. Partner :	99999 UNDP
		Location :	Cote d'Ivoire
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 32203 (Cote D'Ivoire-Crisis Prv &Rcvy)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33001 - Change(s) in accounting policy	0.00	7,302.66	0.00	7,302.66
61305 - Salaries - IP Staff	0.00	23,283.51	0.00	23,283.51
61310 - Post Adjustment - IP Staff	0.00	9,181.45	0.00	9,181.45
62305 - Dependency Allowances-IP Staff	0.00	2,680.14	0.00	2,680.14
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,239.69	0.00	8,239.69
62315 - Contrib. to medical, social in	0.00	510.04	0.00	510.04
62320 - Mobility, Hardship, Non-remova	0.00	1,777.50	0.00	1,777.50
62330 - Rental Supplements - IP Staff	0.00	899.44	0.00	899.44
62340 - Annual Leave Expense - IP	0.00	-4,387.79	0.00	-4,387.79
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,120.00	0.00	3,120.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	630.00	0.00	630.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,282.37	0.00	1,282.37
63530 - Contribution to EOS Benefits	0.00	1,217.43	0.00	1,217.43
63535 - Contribution to Security	0.00	1,298.60	0.00	1,298.60
63540 - Contribution to Training	0.00	113.63	0.00	113.63
63545 - Contribution to ICT	0.00	486.97	0.00	486.97
63550 - Contributions to MAIP	0.00	16.22	0.00	16.22
63555 - Contribution to UN JFA	0.00	973.95	0.00	973.95
63560 - Contributions to Appendix D	0.00	81.16	0.00	81.16
64310 - Separations - IP Staff	0.00	454.50	0.00	454.50
65115 - Contributions to ASHI Reserve	0.00	3,230.27	0.00	3,230.27
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71405 - Service Contracts-Individuals	0.00	27,616.39	0.00	27,616.39
71410 - MAIP Premium SC	0.00	12.12	0.00	12.12
71415 - Contribution to Security SC	0.00	969.51	0.00	969.51
71505 - UN Volunteers-Stipend & Allow	0.00	2,859.41	0.00	2,859.41
71520 - UNV-Language Allowance	0.00	105.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	216.24	0.00	216.24
71540 - UNV-Global Charges	0.00	122.10	0.00	122.10
71541 - UNVs-Contribution to security	0.00	114.38	0.00	114.38
71550 - UNV-Resettlement Allowance	0.00	238.29	0.00	238.29
71592 - UNV_COST_RECOVERY_RECURRING	0.00	461.71	0.00	461.71
71605 - Travel Tickets-International	0.00	204.41	0.00	204.41
71615 - Daily Subsistence Allow-Intl	0.00	674.17	0.00	674.17
72311 - Fuel, petroleum and other oils	0.00	730.76	0.00	730.76
72410 - Acquisition of Audio Visual Eq	0.00	454.89	0.00	454.89
72425 - Mobile Telephone Charges	0.00	165.50	0.00	165.50
72440 - Connectivity Charges	0.00	325.11	0.00	325.11
73410 - Maint, Oper of Transport Equip	0.00	206.77	0.00	206.77
74210 - Printing and Publications	0.00	27.77	0.00	27.77
75105 - Facilities & Admin - Implement	0.00	7,080.66	0.00	7,080.66
75705 - Learning costs	0.00	2,222.85	0.00	2,222.85
76135 - Realized Gain	0.00	-5.11	0.00	-5.11
77660 - Dep Exp Owned -Vehicle	0.00	840.18	0.00	840.18



Combined Delivery Report By Project

Project Id : 00089905 PROG APPUI PLANIFICATION COORD	Period :	Jan-March (2020)
Output # : 00095943 PLANIFICATION COORDINATION	Impl. Partner :	99999 UNDP
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	108,227.99	0.00	108,227.99
Total for Dept : 32203	0.00	108,227.99	0.00	108,227.99
Total for Output : 00095943	0.00	108,227.99	0.00	108,227.99
<b>Project Total :</b>	<b>0.00</b>	<b>108,227.99</b>	<b>0.00</b>	<b>108,227.99</b>

Signed By : \_\_\_\_\_ Date : 13.10.2020

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Selection Criteria :**

Business Unit : CIV10  
Period : Jan-March (2020)  
Selected Project Id : 00089905  
Selected Fund Code : 30000,30071  
Selected Dept. IDs : B0322  
Selected Outputs : 00095943

Project Id : ALL  
Output # : ALL

Period : Jan-March (2020)  
Impl. Partner :  
Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

32203 - Cote D'Ivoire-Crisis Prv &Rcvy

0.00	108,227.99	0.00	108,227.99
------	------------	------	------------





**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdrp

**Funds Utilization**

**Selection Criteria :**

Business Unit : CIV10  
Period : Jan-March (2020)  
Selected Project Id : 00089905  
Selected Fund Code : 30000,30071  
Selected Dept. IDs : B0322  
Selected Outputs : 00095943

Project/Award: 00089905 PROG APPUI PLANIFICATION COORD

Period : As at Mar 31, 2020

Output # 00095943 Impl. Partner :99999 UNDP

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	15,683.19
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	269.04